

# 2016 Revenue and Expenditures Summary

## Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$23,545,135	\$0	\$23,545,135	\$22,391,196	\$443,581	\$22,834,777
King County Library System	\$116,817,508	\$0	\$116,817,508	\$109,876,614	\$781,484	\$110,658,098
Kitsap Regional Library	\$12,132,776	\$0	\$12,132,776	\$11,048,573	\$610,365	\$11,658,938
North Central Regional Library	\$12,795,128	\$0	\$12,795,128	\$11,788,991	\$118,998	\$11,907,989
Pierce County Library System	\$30,123,353	\$1,443,359	\$31,566,712	\$29,622,112	\$1,291,705	\$30,913,817
Seattle Public Library	\$73,241,563	\$4,527,000	\$77,768,563	\$72,675,406	\$4,101,985	\$76,777,391
Sno-Isle Libraries	\$41,178,990	\$0	\$41,178,990	\$41,388,820	\$2,026,842	\$43,415,662
Spokane County Library District	\$11,863,698	\$0	\$11,863,698	\$11,391,425	\$34,365	\$11,425,790
Timberland Regional Library	\$22,365,199	\$0	\$22,365,199	\$21,874,028	\$793,541	\$22,667,569
<b>Subtotal</b>	<b>\$344,063,350</b>	<b>\$5,970,359</b>	<b>\$350,033,709</b>	<b>\$332,057,165</b>	<b>\$10,202,866</b>	<b>\$342,260,031</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$4,674,922	\$0	\$4,674,922	\$5,054,706	\$0	\$5,054,706
Mid-Columbia Library System	\$7,311,599	\$84	\$7,311,683	\$7,016,741	\$384,893	\$7,401,634
Spokane Public Library	\$9,603,438	\$0	\$9,603,438	\$8,790,982	\$92,759	\$8,883,741
Tacoma Public Library	\$11,297,701	\$0	\$11,297,701	\$11,264,317	\$33,384	\$11,297,701
Whatcom County Library System	\$8,610,737	\$11,800	\$8,622,537	\$7,616,593	\$208,691	\$7,825,284
Yakima Valley Libraries	\$7,273,080	\$0	\$7,273,080	\$6,504,898	\$470,030	\$6,974,928
<b>Subtotal</b>	<b>\$48,771,477</b>	<b>\$11,884</b>	<b>\$48,783,361</b>	<b>\$46,248,237</b>	<b>\$1,189,757</b>	<b>\$47,437,994</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$4,610,803	\$0	\$4,610,803	\$4,611,559	\$0	\$4,611,559
Longview Public Library	\$2,143,460	\$0	\$2,143,460	\$2,127,410	\$0	\$2,127,410
Mount Vernon City Library	\$1,232,205	\$0	\$1,232,205	\$1,231,705	\$500	\$1,232,205
North Olympic Library System	\$4,592,878	\$0	\$4,592,878	\$3,809,475	\$291,091	\$4,100,566
Pullman (Neill) Public Library	\$1,548,814	\$0	\$1,548,814	\$1,548,814	\$0	\$1,548,814
Puyallup Public Library	\$2,342,470	\$0	\$2,342,470	\$2,071,182	\$0	\$2,071,182
Richland Public Library	\$2,150,988	\$0	\$2,150,988	\$1,639,599	\$57,350	\$1,696,949
Stevens County Rural Library District	\$1,721,816	\$0	\$1,721,816	\$1,439,139	\$221,395	\$1,660,534
Walla Walla Public Library	\$1,120,026	\$0	\$1,120,026	\$1,109,604	\$10,422	\$1,120,026
<b>Subtotal</b>	<b>\$21,463,460</b>	<b>\$0</b>	<b>\$21,463,460</b>	<b>\$19,588,487</b>	<b>\$580,758</b>	<b>\$20,169,245</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$1,382,425	\$0	\$1,382,425	\$1,327,364	\$0	\$1,327,364
Asotin County Library	\$840,424	\$0	\$840,424	\$861,745	\$5,270	\$867,015
Burlington Public Library	\$889,135	\$0	\$889,135	\$815,945	\$44,500	\$860,445
Camas Public Library	\$1,294,109	\$0	\$1,294,109	\$1,294,108	\$0	\$1,294,108
Central Skagit Library District	\$1,186,046	\$0	\$1,186,046	\$326,962	\$0	\$326,962
Ellensburg Public Library	\$1,308,446	\$0	\$1,308,446	\$945,302	\$0	\$945,302
Grandview Library	\$216,522	\$0	\$216,522	\$216,525	\$0	\$216,525
Jefferson County Rural Library District	\$1,945,455	\$26,628	\$1,972,083	\$1,855,598	\$37,917	\$1,893,515
Kelso Public Library	\$566,070	\$0	\$566,070	\$492,182	\$1,000	\$493,182
Liberty Lake Municipal Library	\$473,848	\$0	\$473,848	\$458,375	\$914	\$459,289
Ocean Shores Public Library	\$319,559	\$0	\$319,559	\$242,435	\$0	\$242,435
Orcas Island Library District	\$653,453	\$1,799,898	\$2,453,351	\$844,764	\$1,608,620	\$2,453,384
Pend Oreille County Library District	\$653,021	\$0	\$653,021	\$450,762	\$7,566	\$458,328
Port Townsend Public Library	\$1,048,613	\$20,259	\$1,068,872	\$1,015,281	\$100	\$1,015,381
San Juan Island Library District	\$1,402,694	\$0	\$1,402,694	\$1,243,800	\$175,397	\$1,419,197
Sedro-Woolley Public Library	\$323,426	\$0	\$323,426	\$305,009	\$0	\$305,009
Walla Walla County Rural Library District	\$1,275,974	\$0	\$1,275,974	\$958,539	\$147,842	\$1,106,381
Whitman County Library	\$1,194,229	\$0	\$1,194,229	\$976,137	\$135,172	\$1,111,309
<b>Subtotal</b>	<b>\$16,973,449</b>	<b>\$1,846,785</b>	<b>\$18,820,234</b>	<b>\$14,630,833</b>	<b>\$2,164,298</b>	<b>\$16,795,131</b>

# 2016 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet Public Library	\$36,422	\$0	\$36,422	\$35,642	\$0	\$35,642
Columbia County Rural Library District	\$373,561	\$0	\$373,561	\$295,779	\$10,560	\$306,339
Davenport Public Library	\$51,110	\$0	\$51,110	\$25,860	\$4,050	\$29,910
La Conner Regional Library	\$322,033	\$0	\$322,033	\$270,313	\$25,132	\$295,445
Lopez Island Library District	\$483,219	\$0	\$483,219	\$489,666	\$5,510	\$495,176
Ritzville Public Library	\$248,713	\$0	\$248,713	\$192,260	\$40,359	\$232,619
Roslyn Public Library	\$81,002	\$0	\$81,002	\$81,002	\$0	\$81,002
Upper Skagit Library District	\$240,614	\$0	\$240,614	\$215,960	\$71,483	\$287,443
<b>Subtotal</b>	<b>\$1,836,674</b>	<b>\$0</b>	<b>\$1,836,674</b>	<b>\$1,606,482</b>	<b>\$157,094</b>	<b>\$1,763,576</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$66,159	\$0	\$66,159	\$58,638	\$0	\$58,638
Cle Elum (Carpenter Memorial) Library	\$70,950	\$0	\$70,950	\$65,300	\$0	\$65,300
Harrington Public Library	\$5,000	\$0	\$5,000	\$6,624	\$0	\$6,624
Kalama Public Library	\$48,154	\$11,300	\$59,454	\$48,708	\$1,891	\$50,599
Kittitas (Gilmour Memorial) Library	\$20,300	\$0	\$20,300	\$19,032	\$0	\$19,032
Odessa Public Library	\$11,475	\$0	\$11,475	\$11,192	\$0	\$11,192
Pomeroy (Denny Ashby) Library	\$50,748	\$0	\$50,748	\$37,594	\$0	\$37,594
Reardan Memorial Library	\$14,867	\$0	\$14,867	\$12,228	\$0	\$12,228
Roy City Library	\$23,480	\$0	\$23,480	\$10,437	\$0	\$10,437
Sprague Public Library	\$14,251	\$0	\$14,251	\$12,465	\$0	\$12,465
Waitsburg (Weller) Public Library	\$16,509	\$0	\$16,509	\$12,486	\$0	\$12,486
Wilbur (Hesseltine) Public Library	\$16,134	\$0	\$16,134	\$14,639	\$0	\$14,639
<b>Subtotal</b>	<b>\$358,027</b>	<b>\$11,300</b>	<b>\$369,327</b>	<b>\$309,343</b>	<b>\$1,891</b>	<b>\$311,234</b>
<b>GRAND TOTAL</b>	<b>\$433,466,437</b>	<b>\$7,840,328</b>	<b>\$441,306,765</b>	<b>\$414,440,547</b>	<b>\$14,296,664</b>	<b>\$428,737,211</b>